

| Ref.               | Savings Description   | Target<br>£' 000 | Achieved<br>£' 000 |
|--------------------|---|------------------|--------------------|
| <b>Social Work</b> |   |                  |                    |
| 1819-7             | Thomson Court   | 10               | 10                 |
| 1819-14            | Redesign of Internal and External Childrens Residential Placements  | 22               | 22                 |
| 1819-18            | Review provision of HSCP care homes   | 99               | 99                 |
| 1819-19a           | Review and Redesign of Learning Disability Services - Sleepovers and Technology - Kintyre                                   | 3                | 3                  |
| 1819-19a           | Review and Redesign of Learning Disability Services - Sleepovers and Technology - Bute                                      | 1                | 1                  |
| 1819-19a           | Review and Redesign of Learning Disability Services - Sleepovers and Technology - Helensburgh                               | 16               | 16                 |
| 1819-19a           | Review and Redesign of Learning Disability Services - Packages of Care Mid Arta74i4T0.012 Tw 5.4 -0 0 5.4 507 TLgn72468 Tag |                  |                    |

| Ref. | Savings Description | Target<br>£ '000 | Achievement<br>£ '000 | Shortfall C/FWD<br>£ '000 |
|------|---------------------|------------------|-----------------------|---------------------------|
|      | Social Work         |                  |                       |                           |

Health



| Ref. | Savings Description             | Target<br>£' 000 | Achievement<br>£' 000 | Shortfall<br>£' 000 | Total<br>Reduction<br>£' 000 | C/Fwd<br>£' 000 |
|------|---------------------------------|------------------|-----------------------|---------------------|------------------------------|-----------------|
|      | Social Work - Cancelled in Full |                  |                       |                     |                              |                 |

Health - Cancelled in full